

JUDEȚUL GALATI

Unitatea administrativ-teritoriala: COMUNA FRUMUSITA

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
<i>02 Buget local</i>	I	14521.24	52.24	12484.00	1301.00	342.00	342.00	0.00
din care:	II	14521.24	52.24	12484.00	1301.00	342.00	342.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	I	1677.24	52.24	1625.00	0.00	0.00	0.00	0.00
	II	1677.24	52.24	1625.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	12844.00	0.00	10859.00	1301.00	342.00	342.00	0.00
	II	12844.00	0.00	10859.00	1301.00	342.00	342.00	0.00
A. Obiective (proiecte) de investiții în continuare								
<i>02 Buget local</i>	I	6514.24	52.24	6462.00	0.00	0.00	0.00	0.00
din care:	II	6514.24	52.24	6462.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	I	1560.24	52.24	1508.00	0.00	0.00	0.00	0.00
	II	1560.24	52.24	1508.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	4954.00	0.00	4954.00	0.00	0.00	0.00	0.00
	II	4954.00	0.00	4954.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
<i>02 Buget local</i>	I	8007.00	0.00	6022.00	1301.00	342.00	342.00	0.00
din care:	II	8007.00	0.00	6022.00	1301.00	342.00	342.00	0.00

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
58 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		117.00	0.00	117.00	0.00	0.00	0.00	0.00
		117.00	0.00	117.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	7890.00	0.00	5905.00	1301.00	342.00	342.00	0.00
	II	7890.00	0.00	5905.00	1301.00	342.00	342.00	0.00
b. dotari independente								
<i>02 Buget local</i> din care:	I	1686.00	0.00	1686.00	0.00	0.00	0.00	0.00
	II	1686.00	0.00	1686.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	3671.00	0.00	1686.00	1301.00	342.00	342.00	0.00
	II	3671.00	0.00	1686.00	1301.00	342.00	342.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
<i>02 Buget local</i> din care:	I	3795.00	0.00	3795.00	0.00	0.00	0.00	0.00
	II	3795.00	0.00	3795.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	3795.00	0.00	3795.00	0.00	0.00	0.00	0.00
	II	3795.00	0.00	3795.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
<i>02 Buget local</i> din care:	I	541.00	0.00	541.00	0.00	0.00	0.00	0.00
	II	541.00	0.00	541.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020		117.00	0.00	117.00	0.00	0.00	0.00	0.00
		117.00	0.00	117.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	424.00	0.00	424.00	0.00	0.00	0.00	0.00
	II	424.00	0.00	424.00	0.00	0.00	0.00	0.00
CAPITOL 51.02								
<i>02 Buget local</i> din care:	I	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00
	II	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00
<i>71 Active nefinanciare</i>	I	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00
C. Alte cheltuieli de investiții								
<i>02 Buget local</i>	I	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00
din care:	II	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00
<i>71 Active nefinanciare</i>	I	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00
	II	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00
b. dotari independente								
<i>02 Buget local</i>	I	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00
din care:	II	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00
<i>71 Active nefinanciare</i>	I	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00
	II	2170.00	0.00	185.00	1301.00	342.00	342.00	0.00
CAPITOL 61.02								
<i>02 Buget local</i>	I	1161.00	0.00	1161.00	0.00	0.00	0.00	0.00
din care:	II	1161.00	0.00	1161.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	1161.00	0.00	1161.00	0.00	0.00	0.00	0.00
	II	1161.00	0.00	1161.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
<i>02 Buget local</i>	I	1161.00	0.00	1161.00	0.00	0.00	0.00	0.00
din care:	II	1161.00	0.00	1161.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	1161.00	0.00	1161.00	0.00	0.00	0.00	0.00
	II	1161.00	0.00	1161.00	0.00	0.00	0.00	0.00
b. dotari independente								
<i>02 Buget local</i>	I	161.00	0.00	161.00	0.00	0.00	0.00	0.00
din care:	II	161.00	0.00	161.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	161.00	0.00	161.00	0.00	0.00	0.00	0.00

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
	II	161.00	0.00	161.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
<i>02 Buget local</i>	I	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00
	II	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00
	II	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00
CAPITOL 65.02								
<i>02 Buget local</i>	I	1068.00	0.00	1068.00	0.00	0.00	0.00	0.00
din care:	II	1068.00	0.00	1068.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	1068.00	0.00	1068.00	0.00	0.00	0.00	0.00
	II	1068.00	0.00	1068.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții in continuare								
<i>02 Buget local</i>	I	623.00	0.00	623.00	0.00	0.00	0.00	0.00
din care:	II	623.00	0.00	623.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	623.00	0.00	623.00	0.00	0.00	0.00	0.00
	II	623.00	0.00	623.00	0.00	0.00	0.00	0.00
AMENAJARE GRUPURI SANITARE LA SCOALA PETRU RARES FRUMUSITA	I	623.00	0.00	623.00	0.00	0.00	0.00	0.00
	II	623.00	0.00	623.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
<i>02 Buget local</i>	I	445.00	0.00	445.00	0.00	0.00	0.00	0.00

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
din care:	II	445.00	0.00	445.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	445.00	0.00	445.00	0.00	0.00	0.00	0.00
	II	445.00	0.00	445.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
<i>02 Buget local</i>	I	415.00	0.00	415.00	0.00	0.00	0.00	0.00
din care:	II	415.00	0.00	415.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	415.00	0.00	415.00	0.00	0.00	0.00	0.00
	II	415.00	0.00	415.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
<i>02 Buget local</i>	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
din care:	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
CAPITOL 66.02								
<i>02 Buget local</i>	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
din care:	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
<i>02 Buget local</i>	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
din care:	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
<i>02 Buget local</i>	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
din care:	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	30.00	0.00	30.00	0.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00	0.00
CAPITOL 67.02								
<i>02 Buget local</i>	I	1677.24	52.24	1625.00	0.00	0.00	0.00	0.00
din care:	II	1677.24	52.24	1625.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	I	1677.24	52.24	1625.00	0.00	0.00	0.00	0.00
	II	1677.24	52.24	1625.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții in continuare								
<i>02 Buget local</i>	I	1560.24	52.24	1508.00	0.00	0.00	0.00	0.00
din care:	II	1560.24	52.24	1508.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	I	1560.24	52.24	1508.00	0.00	0.00	0.00	0.00
	II	1560.24	52.24	1508.00	0.00	0.00	0.00	0.00
AMENAJARE CURTE BAZA DE AGREMENT CU SPECIFIC PESCARESC FRUMUSITA	I	1560.24	52.24	1508.00	0.00	0.00	0.00	0.00
	II	1560.24	52.24	1508.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
<i>02 Buget local</i>	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
58 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
<i>02 Buget local</i>	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
din care:	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
58 Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	I	117.00	0.00	117.00	0.00	0.00	0.00	0.00
	II	117.00	0.00	117.00	0.00	0.00	0.00	0.00
CAPITOL 70.02								
<i>02 Buget local</i> din care:	I	6448.00	2940.00	3508.00	0.00	0.00	0.00	0.00
	II	6448.00	2940.00	3508.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	6448.00	2940.00	3508.00	0.00	0.00	0.00	0.00
	II	6448.00	2940.00	3508.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții în continuare								
<i>02 Buget local</i> din care:	I	5063.00	2940.00	2123.00	0.00	0.00	0.00	0.00
	II	5063.00	2940.00	2123.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	5063.00	2940.00	2123.00	0.00	0.00	0.00	0.00
	II	5063.00	2940.00	2123.00	0.00	0.00	0.00	0.00
<i>1. REABILITARE SISTEM DE ALIMENTARE CU APA SAT TAMAOANI SI SAT FRUMUSITA, COMUNA FRUMUSITA, JUDETUL GALATI</i>	I	4470.00	2930.00	1540.00	0.00	0.00	0.00	0.00
	II	4470.00	2930.00	1540.00	0.00	0.00	0.00	0.00
<i>2. REABILITAREA, MODERNIZAREA SI EXTINDEREA SISTEMULUI DE ILUMINAT PUBLIC DIN COMUNA FRUMUSITA, JUDETUL GALATI</i>	I	593.00	10.00	583.00	0.00	0.00	0.00	0.00
	II	593.00	10.00	583.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții								
<i>02 Buget local</i>	I	1385.00	0.00	1385.00	0.00	0.00	0.00	0.00

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
din care:	II	1385.00	0.00	1385.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1385.00	0.00	1385.00	0.00	0.00	0.00	0.00
	II	1385.00	0.00	1385.00	0.00	0.00	0.00	0.00
b. dotari independente								
02 Buget local din care:	I	1005.00	0.00	1005.00	0.00	0.00	0.00	0.00
	II	1005.00	0.00	1005.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1005.00	0.00	1005.00	0.00	0.00	0.00	0.00
	II	1005.00	0.00	1005.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
02 Buget local din care:	I	100	0	100	0	0	0	0
	II	100	0	100	0	0	0	0
71 Active nefinanciare	I	100	0	100	0	0	0	0
	II	100	0	100	0	0	0	0
e. alte cheltuieli asimilate investitiilor								
02 Buget local din care:	I	280.00	0.00	280.00	0.00	0.00	0.00	0.00
	II	280.00	0.00	280.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	280.00	0.00	280.00	0.00	0.00	0.00	0.00
	II	280.00	0.00	280.00	0.00	0.00	0.00	0.00
CAPITOL 74.02								
02 Buget local din care:	I	11143.00	7071.00	4072.00	0.00	0.00	0.00	0.00
	II	11143.00	7071.00	4072.00	0.00	0.00	0.00	0.00

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
71 Active nefinanciare	I	11143.00	7071.00	4072.00	0.00	0.00	0.00	0.00
	II	11143.00	7071.00	4072.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții in continuare								
02 Buget local	I	9279.00	7071.00	2208.00	0.00	0.00	0.00	0.00
din care:	II	9279.00	7071.00	2208.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	9279.00	7071.00	2208.00	0.00	0.00	0.00	0.00
	II	9279.00	7071.00	2208.00	0.00	0.00	0.00	0.00
1.EXTINDERE SISTEM DE CANALIZARE A APELOR UZATE, MENAJERE, SAT TAMAOANI SI IJIDILNI, COMUNA FRUMUSITA, JUDETUL GALATI								
	I	9279.00	7071.00	2208.00	0.00	0.00	0.00	0.00
	II	9279.00	7071.00	2208.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
02 Buget local	I	1750.00	0.00	1750.00	0.00	0.00	0.00	0.00
din care:	II	1750.00	0.00	1750.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1750.00	0.00	1750.00	0.00	0.00	0.00	0.00
	II	1750.00	0.00	1750.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
02 Buget local	I	114.00	0.00	114.00	0.00	0.00	0.00	0.00
din care:	II	114.00	0.00	114.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	114.00	0.00	114.00	0.00	0.00	0.00	0.00
	II	114.00	0.00	114.00	0.00	0.00	0.00	0.00
CAPITOL 83.02								
02 Buget local	I	335.00	0.00	335.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	335.00	0.00	335.00	0.00	0.00	0.00	0.00
	II	335.00	0.00	335.00	0.00	0.00	0.00	0.00

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
b. dotari independente								
<i>02 Buget local</i>	I	335.00	0.00	335.00	0.00	0.00	0.00	0.00
din care:	II	335.00	0.00	335.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	335.00	0.00	335.00	0.00	0.00	0.00	0.00
	II	335.00	0.00	335.00	0.00	0.00	0.00	0.00
CAPITOL 84.02								
<i>02 Buget local</i>	I	500.00	0.00	500.00	0.00	0.00	0.00	0.00
din care:	II	500.00	0.00	500.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	500.00	0.00	500.00	0.00	0.00	0.00	0.00
	II	500.00	0.00	500.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
<i>02 Buget local</i>	I	500.00	0.00	500.00	0.00	0.00	0.00	0.00
din care:	II	500.00	0.00	500.00	0.00	0.00	0.00	0.00
<i>71 Active nefinanciare</i>	I	500.00	0.00	500.00	0.00	0.00	0.00	0.00
	II	500.00	0.00	500.00	0.00	0.00	0.00	0.00

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

Ordonator principal de credite,
Primar ,
Stoica Paraschiv

Conducatorul compartimentului financiar
Inspector,
Ciobotaru Dorin-Ramon

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2020	BUGET 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8

mii lei -

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